



CENTRAL VALLEY SCHOOL DISTRICT
BOARD OF EDUCATION
MARCH 18, 2021 – 7:00 PM
CENTRAL VALLEY HIGH SCHOOL CAFETERIA

Voting Session Agenda

I. CALL TO ORDER AND PLEDGE OF ALLEGIANCE

II. ROLL CALL

_____ Mr. Ambrose	_____ Mr. O’Neill
_____ Ms. Belcastro	_____ Mr. Ross
_____ Mr. Bloom	_____ Dr. Unis
_____ Mr. King	_____ Mr. Zaritski
_____ Mr. Mowad	

ROUTINE ITEMS

III. PUBLIC COMMENTS ON AGENDA ITEMS

IV. MINUTES

1. To approve the Voting Session Minutes from February 18, 2021. **Attachment A**

Action required on items 1:

Motion by _____ Second by _____
Motion: _____

TREASURER’S REPORT – Mr. King, Treasurer

BUSINESS ITEMS

1. The following bills and reports are submitted for approval:

A. PAY BILLS --

1. Confirm the February 2021 General Fund Payments in the amount of \$3,292,287.27. **Attachment B**
2. Confirm the February 2021 Cafeteria Fund Payments in the amount of \$38,197.52. **Attachment C**

B. REPORT --

1. To approve the February 2021 Berkheimer Report. **Attachment D**

Action required on item 1:

Motion by Second by
Motion:

AGENDA ITEMS

A. BOARD/POLICY ITEMS – Ms. Belcastro, Chairperson

B. NEGOTIATION ITEMS – Mr. O’Neill, Chairperson

C. EDUCATION ITEMS – Mr. Ross, Chairperson

1. To approve/confirm the released time/staff development requests:

Conference – Location	Individual(s)	Date
Foundations of Reading, BVIU Virtual	Dana Belcufine, Carla Forney, and Kelly Waltman	3/10 & 3/24/2021

Action required on item 1:

Motion by
Motion:

Second by

D. TECHNOLOGY – Mr. Mowad, Chairperson

E. ATHLETICS – Mr. King, Chairperson

1. To approve the following Spring Coaching Positions and stipends pending receipt, review, and acceptance of all clearances:

Baseball

JC Branthoover	Head JR High Coach	\$1,000.00
Brian Hulme	HS Volunteer Assistant	\$0
Ryan McLean	HS Volunteer Assistant	\$0

Track & Field

John Super	Assistant Varsity	\$1,200.00
James Larkin	Assistant MS Coach	\$800.00
Nate Schad	Assistant MS Coach	\$670.00
TBD	Assistant MS Coach	\$670.00
Thaddeus Powell	Volunteer Assistant	\$0

MS Swimming

TBD	Assistant Coach Volunteer	\$0
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Discussion:

- JC Branthoover was approved as a Volunteer in February; however, is moving to the paid Head JR High Coach position and Ryan McClean is moving to the volunteer position.

Action required on item 1:

Motion by Second by
Motion:

F. EXTRA CURRICULAR ACTIVITIES – Dr. Unis, Chairperson

G. BUILDINGS AND GROUNDS – Mr. Zaritski, Chairperson

1. To approve/confirm the following Building Usage requests pending final approval from the Superintendent regarding the review of the Organizations Health and Safety Plan as well as Liability Waiver sign off.

Building	Organization	Date	Purpose
HS Wellness Center	Joanne Chirico	4/23 & 4/24/2021	Warrior 5K Walk/Run

Action required on item 1:

Motion by Second by
Motion:

□

H. PERSONNEL ITEMS – Mr. Bloom, Chairperson

1. To approve a FMLA request for a middle school teacher from February 16, 2021 through June 4, 2021.
2. To approve Ray Maylone as a full time custodian at a rate of \$14.50 /hr in accordance with the CVESP Agreement, effective March 19, 2021 pending receipt, review and acceptance of all clearances.
3. To approve an extension of an FMLA for a high school teacher from February 23, 2021 through June 4, 2021.

Action required on items 1-3

Motion by
Motion

Second by

I. FINANCE ITEMS – Mr. Ambrose, Chairperson

1. To approve the adoption of Resolution 2020-06, the 2021/2022 Beaver Valley Intermediate Unit's General Operating Budget which totals \$1,490,231. **Attachment E**

Action required on item 1:

Motion by Second by
Motion:

J. SUPERINTENDENT'S ITEMS/COMMENTS

K. BOARD MEMBERS' COMMENTS

L. PUBLIC COMMENTS

ADJOURNMENT

1. To adjourn the meeting.

Action required on item 1:

Motion by Second by
Motion:



CENTRAL VALLEY SCHOOL DISTRICT
BOARD OF EDUCATION
FEBRUARY 18, 2021 – 7:00 PM
CENTRAL VALLEY HIGH SCHOOL CAFETERIA

Voting Session Minutes

I. CALL TO ORDER AND PLEDGE OF ALLEGIANCE

II. ROLL CALL

- | | |
|------------------------|------------------------|
| <u>X</u> Mr. Ambrose | <u>X</u> Mr. O'Neill |
| <u>X</u> Ms. Belcastro | <u>X</u> Mr. Ross |
| <u>X</u> Mr. Bloom | <u>Ab</u> Dr. Unis |
| <u>X</u> Mr. King | <u>Ab</u> Mr. Zaritski |
| <u>X</u> Mr. Mowad | |

*Also present: Dr. Perry, Mr. Halesey, and Mr. Maly

ROUTINE ITEMS

III. EXECUTIVE SESSION

An Executive Session of the School Board was held on Wednesday, February 10, 2021 in order to discuss Monaca Borough tax project and various personnel items.

IV. PUBLIC COMMENTS ON AGENDA ITEMS

– None at this time.

V. MINUTES

1. To approve the Voting Session Minutes from January 21, 2021. **Attachment A**

Action required on item 1:

Motion by Mr. Bloom Second by Mr. Mowad
Motion: Carried 7 Yes, 0 No

TREASURER'S REPORT – Mr. King, Treasurer

BUSINESS ITEMS

1. The following bills and reports are submitted for approval:

A. PAY BILLS --

1. Confirm the January 2021 General Fund Payments in the amount of \$2,836,274.22.
Attachment B

2. Confirm the January 2021 Cafeteria Fund Payments in the amount of \$44,053.90.
Attachment C

B. REPORT --

1. To approve the January 2021 Berkheimer Report. **Attachment D**

Action required on item 1:

Motion by Mr. Ross Second by Mr. King
Motion: Carried 7 Yes, 0 No

AGENDA ITEMS

A. BOARD/POLICY ITEMS – Ms. Belcastro, Chairperson

1. To approve the 2021-2022 Central Valley School District Calendar. **Attachment E**

2. To approve a Central Valley Board of Directors Audit Response covering a period of July 1, 2015 through June 30, 2019 as required by the Pennsylvania Department of Education.

3. To approve to ratify the discussion of the February 10, 2021 Work Session and approve a resolution setting the compensation of the elected tax collector for the Borough of Monaca at \$15,000 per year.

Action required on items 1-3:

Motion by Mr. King Second by Mr. O'Neill
Motion: Carried 7 Yes, 0 No

B. NEGOTIATION ITEMS – Mr. O’Neill, Chairperson

C. EDUCATION ITEMS – Mr. Ross, Chairperson

1. To approve/confirm the released time/staff development requests:

Conference – Location	Individual(s)	Date
PA Inspired Leadership Program, virtual	Kayse Hicks	Various dates: 3/9 – 6/15/2021

Action required on item 1:

Motion by Mr. Ross Second by Mr. King
Motion: Carried 7 Yes, 0 No

D. TECHNOLOGY – Mr. Mowad, Chairperson

E. ATHLETICS – Mr. King, Chairperson

1. To approve the following Spring Coaching Positions and stipends pending receipt, review, and acceptance of all clearances:

Baseball

Bruce Herstine	Head Coach	\$4,244.00
Christian Herstine	Assistant Varsity	\$2,303.00
Ross Hineman	Assistant Varsity	\$1,379.00
Mark Logan	Assistant Varsity	\$1,379.00
JC Branthoover	Volunteer Assistant	\$0
Barry Emge	Volunteer Assistant	\$0
Andy White	JV Head Coach	\$1,167.00
Richard "Dick" Winters	Assistant JV Coach	\$955.00
Scott Patton	Volunteer Assistant	\$0
TBD	Volunteer Assistant	\$0
TBD	Head JR High Coach	\$1,000.00
Troy Miller	Assistant JR High Coach	\$900.00

Softball

Ray Fernandez	Head Coach	\$4,918.00
Ron Frynkewicz	Assistant Coach	\$1,379.00
Brent Haller	Assistant Coach	\$1,379.00
Michael Borello	Volunteer Assistant	\$0
William Littler	Volunteer Assistant	\$0
Nate Stewart	Head MS Coach	\$927.00
Mark Aikens	Assistant MS Coach	\$721.00
Jonathan McDonald	Volunteer Assistant	\$0

Boys Tennis

Tim Casey	Head Coach	\$2,864.00
Roxanne Delon	Assistant Varsity	\$1,376.00
Duane Hardek	Volunteer Assistant	\$0

Middle School Volleyball

Candace Glumac	Head Coach	\$1,000.00
Kari Diehl	Assistant Coach	\$500.00
Michael Glumac	Volunteer Assistant	\$0

Track & Field

Bill King	Head Coach	\$4,775.00
Mark Lyons	Assistant Varsity	\$1,931.00
Dave Drake	Assistant Varsity	\$1,931.00
Adam Cosnek	Assistant Varsity	\$1,390.00
Larry DeVincentis	Assistant Varsity	\$1,236.00
TBD	Assistant Varsity	\$1,200.00
Candace Eichenlaub	Head MS Coach	\$1,236.00
TBD	Assistant MS Coach	\$800.00
TBD	Assistant MS Coach	\$670.00
TBD	Assistant MS Coach	\$670.00

MS Swimming

Mark Elder	Head Coach	\$955.00
TBD	Assistant Coach Volunteer	\$0

2. To approve the Central Valley Middle School Swim Team to practice at Hopewell pool this spring, pending approval by the Hopewell Area Board of Education.

Action required on items 1 & 2:

Motion by Mr. King Second by Mr. Brown
Motion: Carried 7 Yes, 0 No

F. EXTRA CURRICULAR ACTIVITIES – Dr. Unis, Chairperson

G. BUILDINGS AND GROUNDS – Mr. Zaritski, Chairperson

1. To approve/confirm the following Building Usage requests pending final approval from the Superintendent regarding the review of the Organizations Health and Safety Plan as well as Liability Waiver sign off.

Building	Organization	Date	Purpose
CG Fields	CV Youth Soccer	3/15 – 8/31/2021	Games & Practice
HS Football Stadium	CV Soccer Club	3/7 – 6/7/2020 (Sundays)	Full Field Matches
HS Gymnasium & Batting Cage	CV Youth Baseball	3/7/2020	Evaluation of farm minor & little league players

Action required on item 1:

Motion by Mr. Mowad Second by Mr. King
Motion: Carried 7 Yes, 0 No

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H. PERSONNEL ITEMS – Mr. Bloom, Chairperson

1. To approve the resignation of Jessica Cable, middle school teacher, effective February 12, 2021. **Attachment F**
2. To approve a FMLA leave request for an elementary teacher from March 31, 2021 through June 4, 2021.
3. To approve an intermittent FMLA request for a custodian from January 19, 2021 to June 18, 2021.
4. To approve a FMLA request for a cafeteria general worker from January 11, 2021 to February 23, 2021.
5. To approve a FMLA request for a cafeteria general worker from January 25, 2021 to March 15, 2021.
6. To approve a medical sabbatical for a high school teacher from January 25, 2021 through June 4, 2021.
7. To approve additions to the 2020-2021 Substitute list pending receipt, review, and acceptance of all clearances. **Attachment G**
8. To approve the resignation of Bristol Ellefson, elementary guidance counselor, effective February 22, 2021. **Attachment H**
9. To approve a FMLA request for a high school teacher from February 15, 2021 through February 22, 2021.

Action required on items 1-9

Motion by Mr. Bloom Second by Mr. Ross
Motion Carried 7 Yes, 0 No

I. FINANCE ITEMS – Mr. Ambrose, Chairperson

1. To approve the exoneration of real estate tax, penalty and interest for the tax years 2008 through 2019 on parcel 56-067-0113.001 from \$444.38

Action required on item 1:

Motion by Mr. O'Neill Second by Mr. Mowad
Motion: Carried 7 Yes, 0 No

J. SUPERINTENDENT’S ITEMS/COMMENTS - none

K. BOARD MEMBERS’ COMMENTS

- Mr. Bloom said what a good job by staff and administration on bringing the students back to school.

L. PUBLIC COMMENTS

- Mr. Halesy read the only comment submitted online by Mr. Stephen Robinson. (Exhibit A). Ms. Belcastro addressed the District's transparency. She stated that on 11/19/2020 a statement was read regarding a presentation in January and was included in the minutes from that meeting. On 12/03/2020 Under Education an FYI was placed on the minutes regarding the January presentation and that meeting would be held to a limited number of available seats for public. Also discussed were ways to have some additional space the District could utilize in order for additional public to attend. On 01/13/2021 information was posted on the website and included how many individuals would be able to attend. The Feasibility study that was reviewed is an has been on the website.
- Mr. Ambrose addressed the financial aspect of the emailed question. He reviewed the way a budget gets approved and the number of opportunities for the public to view proposed budgets. Regarding the proposed 13-14 million dollar project, Mr. Ambrose suggested that individuals not believe everything in the paper or on social media. He stressed that the Board has and will continue to be fiscally responsible. Throughout the proposed kindergarten project, there will be many options made available and will be voted upon. All that has been approved is that the project can begin to move forward as far as preparations. It has been projected to begin all day kindergarten during the 23-24 school year. One of the main reasons for the project is to attempt to have the \$500,000 that the District must send to Baden Academy by community members choosing to send their children across the river for full day kindergarten would come to an end and community members will keep their students here at CV. He indicated that should the District not have the money or situations change, the Board will sit down, review and vote accordingly.

ADJOURNMENT

1. To adjourn the meeting.

Action required on item 1:

Motion by Mr. Mowad Second by Mr. Bloom
Motion: Carried 7 Yes, 0 No

Fund Accounting Check Summary

ATTACHMENT B

MAX - From 02/01/2021 To 02/28/2021

Check #	Vendor Name	Description Of Purchase	Description Of Purchase	Check Amount
00035251	AE ENGINE, INC.	COACH of YEAR 1/4 PG AD LYONS.....		295.00
00035252	AGORA CYBER CHARTER SCHOOL	FEB 3-REG/1-SE.....		4,710.11
00035192	ALAM'S HOME & HARDWARE	JAN HS.....	JAN TL.....	248.25
00035136	ALL SEASON LINEN & MAT	BLACK MATS.....		684.00
	SERVICE			
00035193	AOT, INC	JAN ELEM.....	JAN MS/HS.....	11,851.50
00035194	ASCD	20-21 BASIC DUES NICK PERRY.....		59.00
00035139	AT&T	MS LONG DISTANCE.....		53.02
00035163	JOHN AVDELLAS	01/28 V GIRLS BB.....		76.00
00035278	JOHN AVDELLAS	02/13 V GIRLS BB.....	02/12 MS BOYS BB (2-games).....	142.00
00035140	BACK ON TRACK	#7 EAP.....		645.00
00035141	BADEN ACADEMY CHARTER SCHOOL	JAN 28-REG/2-SE.....		30,622.46
00035255	BRYAN BARNEY	02/16 V GIRLS BB.....		76.00
00035195	BEAVER COUNTY ACADEMIC GAMES	WORLD EVENTS VIRTUAL TOURN.....		44.00
	LEAGUE			
00035253	BEAVER COUNTY CAREER &	3RD PYMT (54-STUDENTS).....		107,554.53
	TECHNOLOGY CENTER			
00035196	BEAVER NEWSPAPERS, INC	CUSTODIAL AD 1/10/21.....		591.38
00035197	BERKHEIMER, INC.	CENTER TAX BILLS (1).....		2.75
00035198	BLACKBURN'S	4-OXYGEN TANKS SERVICED.....	2-REGULATORS.....	100.00
00035273	GEORGE BLUMER	02/10 MS BOYS BB (2-games).....		66.00
00035216	GREG BOWSER	02/05 MS BOYS BB (2-games).....	02/05 JV BOYS BB.....	121.00
00035274	GREG BOWSER	02/13 JV BOYS BB.....		55.00
00035271	ERIC BREWER	02/16 V GIRLS BB.....		76.00
00035199	BRODHEAD MINI STORAGE	JAN STORAGE RENTAL FEE.....		100.00
00035231	SONNY BRUNI	02/05 V BOYS BB.....		76.00
00035142	BSN SPORTS, LLC	BASEBALL UNIFORMS.....	NAVY HOODIES/FLEECE CREWS.....	8,055.50
00035176	ROBERT BUDACKI	01/28 JV GIRLS BB.....		55.00
00035256	BUILDERS HARDWARE	CLOSER BODY.....		311.66
00035143	BUREAU OF EDUCATION &	RECORDED SEMINAR RES DISC.....		279.00
	RESEARCH			
00035144	BUTLER GAS PRODUCTS	JAN TL NURSE.....		36.95
00035257	BVIU - SPS	#3 SPS ELEM.....	#3 SPS MS/HS.....	115,154.66
00035258	CANON FINANCIAL SERVICES	MARCH CONTRACT.....		7,987.00
00035238	CANON SOLUTIONS AMERICA	COPIER ATTACHMENT.....		50.00
00035146	CASTLE MAINTENANCE PRODUCTS	HS SUPPLIES.....	TRASH LINER/DISINFECT WIPES.....	1,401.18
00035201	CASTLE MAINTENANCE PRODUCTS	TL SUPPLIES.....	HS TRIGGER SPRAY BOTTLES.....	1,451.63
00035202	CENTER 4 STORAGE	FEB FEE.....		90.00
00035203	CENTRAL SALT	BULK SALT.....		1,857.39

* Denotes Non-Negotiable Transaction

- Payables within Check

P - Prenote

d - Direct Deposit

C - Credit Card Payment

Fund Accounting Check Summary

MAX - From 02/01/2021 To 02/28/2021

facksmc

Check #	Vendor Name	Description Of Purchase	Description Of Purchase	Check Amount
00035259	CENTRAL SALT	CG BULK SALT.....	TL BULK SALT.....	1,816.64
00035301	SAM CERONE	BASKETBALL START UP MONEY.....		250.00
00035200	BRYAN CHIEZE	02/03 V BOYS BB.....		76.00
00035149	CM REGENT, LLC	FEB LIFE.....	FEB LIFE AM.....	1,423.65
00035241	COLUMBIA GAS	12/12-01/14 MS.....	12/12-01/14 CG.....	5,949.82
00035205	COMBUSTION SERVICES	INSTALL REPLACE PNEU PARTS.....	LABOR KDGN WING/BOILER RM.....	6,215.90
00035261	COMBUSTION SERVICES	HVAC REPAIRS RM D108.....		678.96
00035206	COMCAST	02/08-03/07 TL.....		346.52
00035262	COMCAST	02/18-03/17 HS.....	02/24-03/23 MS.....	892.99
00035242	COMCAST BUSINESS	FEB PHONES.....		886.94
00035263	COMMONWEALTH CHARTER ACADEMY	FEB 3-REG.....		2,891.21
00035228	RICK CONRAD	02/03 V BOYS BB.....		76.00
00035150	CROWN BENEFITS	FEB MEDICAL.....		287,211.00
	ADMINISTRATION			
00035207	CROWN BENEFITS	JAN COBRA FEES.....		158.00
	ADMINISTRATION			
00035264	CRYSTAL SPRINGS	TL NURSE.....		18.95
00035260	CENTRAL SUSQUEHANNA	ACA WEBINAR JOHN/PAM 01/12.....		292.00
	INTERMEDIATE UNIT			
00035151	CTW & SA	12/11-01/10 HS.....	12/11-01/10 CG.....	1,620.84
00035208	CUMMINS BRIDGEWAY, LLC	TL PM SERVICE ON 12/14/20.....		631.56
00035204	CENTRAL VALLEY SCHOOL	NURSE OFFICE SNACKS AUG-DEC.....		12.78
	DISTRICT			
00035240	CENTRAL VALLEY SCHOOL	LUNCH HI/LOW.....	REG/NDY BREAKFAST.....	55,771.45
	DISTRICT			
00035243	JASON DIBENEDETTO	UNIFIED SPORT COACH STIPEND.....		500.00
00035268	DIRECT ENERGY BUSINESS	JAN MS.....	JAN CG.....	3,349.07
00035166	MICHAEL DOMYANCIC	01/29 JV BOYS BB.....		55.00
00035223	MICHAEL DOMYANCIC	02/03 MS BOYS BB (2-games).....	02/03 JV BOYS BB.....	121.00
00035292	MICHAEL DOMYANCIC	02/11 JV GIRLS BB.....		55.00
00035279	JOHN DUDO	02/13 V GIRLS BB.....	02/16 V GIRLS BB.....	152.00
00035270	DUQUESNE LIGHT COMPANY	02/08 CG.....	02/07 HS.....	21,204.47
00035213	FACILITIES MANAGEMENT	FEB MAINT MANAGER.....		9,515.67
	SYSTEMS, INC.			
00035214	FASTENAL	RING/QUART JACK OIL.....		26.31
00035220	LANDON FEDELES	02/02 V GIRLS BB.....		76.00
00035286	LANDON FEDELES	02/10 MS BOYS BB (2-games).....		66.00
00035160	JAY FEDISIN	01/25 V GIRLS BB.....		76.00
00035178	SANDRA FERRINGER	01/27 MS BOYS BB.....		66.00

* Denotes Non-Negotiable Transaction

- Payables within Check

P - Prenote

d - Direct Deposit

c - Credit Card Payment

Fund Accounting Check Summary

MAX - From 02/01/2021 To 02/28/2021

facksmc

Check #	Vendor Name	Description Of Purchase	Description Of Purchase	Check Amount
00035138	ASHLEY FRASIER	02/01 GYMNASTICS MEET.....		55.00
00035152	CURT FRASIER	01/29 V BOYS BB.....		76.00
00035265	DAVID GAMBRIDGE	02/17 V BOYS BB.....		76.00
00035191	ACCO BRANDS USA LLC	LAMINATOR WARRANTY 3/2021-22.....		714.90
00035244	JOY GEORGE	REIMB 2-SIDED LAMINATE ROLL.....		198.90
00035282	JORDAN GRADY	02/17 V BOYS BB.....		76.00
00035266	DAVID GREER	02/13 V BOYS BB.....		76.00
00035156	GUARDIAN	FEB DENTAL.....		16,127.43
00035157	GUY'S MECHANICAL SYSTEMS, INC	REPAIR LEAK HS WATER LINE.....		7,975.76
00035211	DR. STEPHEN HAGBERG, MD	JAN 7-CERTS.....		70.00
00035217	JAMES HAMILTON	02/05 MS BOYS BB (2-games).....		66.00
00035277	JAMES HAMILTON	02/11 JV GIRLS BB.....		55.00
00035185	TIMOTHY HAMMOND	01/28 V GIRLS BB.....		76.00
00035159	HARTFORD PRIORITY ACCOUNTS	JAN ACCIDENT.....	FEB ACCIDENT.....	647.82
00035147	CHRISTOPHER HEALY	01/25 V GIRLS BB.....		76.00
00035145	CAROL HUFNAGLE	REIMB GROCERIES FCS.....		484.27
00035276	INSIGHT PA CYBER CHARTER SCHOOL	FEB 3-REG/1-SE.....		5,644.15
00035283	JW PEPPER	REIGEL CHORUS.....		431.14
00035230	SEAN KEARNEY	02/04 V BOYS WRESTLING.....		129.00
00035219	KELLY SERVICES, INC.	SUBS WEEK ENDING 01/31/21.....	SUBS WEEK ENDING 01/24/21.....	29,485.96
00035284	KELLY SERVICES, INC.	SUBS WEEK ENDING 02/07/21.....		24,830.96
00035285	KEYSTONE SIGNS	GUID DEPT CUSTOM ACM SIGNS.....		100.00
00035158	HARRY LARKIN	01/27 MS BOYS BB.....		66.00
00035275	HARRY LARKIN	02/12 MS BOYS BB (2-games).....		66.00
00035221	LEADER SERVICES	JAN SVCS.....		536.90
00035254	BLAKE LEWIS	02/17 V GIRLS BB.....		76.00
00035165	LINCOLN PARK PERFORMING ARTS CHARTER SCHOOL	JAN 38-REG/4-SE.....		43,897.64
00035287	LINCOLN PARK PERFORMING ARTS CHARTER SCHOOL	FEB 36-REG/3-SE.....		38,332.36
00035222	LOWE'S BUSINESS ACCOUNT	20V MAX XR 4-TOOL COMBO.....	CRAFTSMAN 5-GAL LATCHING.....	439.67
00035153	DEAN LUCCI	01/29 JV BOYS BB.....		55.00
00035209	DEAN LUCCI	02/02 V GIRLS BB.....	02/05 JV BOYS BB.....	131.00
00035267	DEAN LUCCI	02/17 V GIRLS BB.....		76.00
00035280	JOHN LUDWIG	02/11 V GIRLS BB.....		76.00
00035236	WILLIAM V. MACGILL & COMPANY	MJ WOOD MS FLOOD DAMAGE.....	TIFFANY TL NURSE SUPPLIES.....	2,044.14
00035288	MAIELLO, BRUNGO & MAIELLO,	JAN PROF SVCS.....	FEB RETAINER.....	7,340.00

* Denotes Non-Negotiable Transaction

- Payables within Check

P - Prenote

d - Direct Deposit

C - Credit Card Payment

Fund Accounting Check Summary

MAX - From 02/01/2021 To 02/28/2021

facksmc

Check #	Vendor Name	Description Of Purchase	Description Of Purchase	Check Amount
	LLP			
00035177	RYAN MARCHIONE	01/25 V GIRLS BB.....		76.00
00035300	RYAN MARCHIONE	02/17 V GIRLS BB.....	02/13 JV BOYS BB.....	131.00
00035215	GLENN MATHIESON, JR.	02/02 JR HIGH/V WRESTLING.....		129.00
00035155	ELISA MCALISTER	REIMB AUTISM ITEMS.....		29.52
00035291	MARTIN MCSORLEY	02/11 V GIRLS BB.....		76.00
00035154	DON MISENHELTER	01/29 V BOYS BB.....		76.00
00035210	DON MISENHELTER	02/05 V BOYS BB.....		76.00
00035269	DON MISENHELTER	02/13 V BOYS BB.....		76.00
00035224	MRS PHYSICAL THERAPY	JAN SVCS.....		2,548.50
00035293	NAVIGATE 360, LLC	EMERG PREP LIC 3/1/21-2/28/22.....		2,000.00
00035175	REON NESMITH JR.	01/29 V BOYS BB.....		76.00
00035247	OPEN SYSTEMS PITTSBURGH	REPAIR TL SOUND SYS 9/21-10/12....		642.50
00035237	AMERICAN OUTDOOR POWER	REPAIR CUSHMAN GOLF CART.....	SEAL/FUEL GAUGE & ASSEMBLY.....	396.55
	EQUIPMENT			
00035294	PA CYBER CHARTER SCHOOL	FEB 44-REG/13-SE.....		68,941.42
00035168	PA LEADERSHIP CHARTER SCHOOL	FEB 2-REG/2-SE.....		5,565.29
00035171	PALOS SPORTS	HUNTER PHYS ED BACKORDER.....		41.98
00035162	JEREMY PASCIA	01/25 JV GIRLS BB.....	01/28 JV GIRLS BB.....	110.00
00035169	PA UC FUND	Q4 2020.....		6,219.90
00035170	PA VIRTUAL CHARTER SCHOOL	JAN 8-REG/1-SE.....		9,199.99
00035137	AMANDA PAWUK	02/01 GYMNASTICS MEET.....		55.00
*PY020521	PAYROLL ACCT	2/5/21 PAYROLL TRF.....		623,750.51
*PY021921	PAYROLL ACCT	P/R TRF 2/19.....		636,460.72
00035248	PEOPLES GAS	JAN HS.....	JAN TL.....	13,447.60
00035295	PESTCO PROFESSIONAL	AIR FRESHENERS.....		370.50
	SERVICES, LLC			
00035296	PETROLEUM TRADERS	7083 GALS DIESEL RHODES.....		13,025.64
	CORPORATION			
00035281	JOHN PFEIFER, SR.	SOFTBALL ASSIGN FEE.....		190.00
00035297	PIONEER MANUFACTURING	WHITE PAINT/PITCHER RUBBER.....		442.90
	COMPANY			
00035225	PITNEY BOWES	RED INK/TAPE STRIPS.....		139.63
00035172	PITTSBURGH POST GAZETTE	CUSTODIAL/PARA AD DIGITAL.....	CUSTODIAL/PARA AD 1/10-14.....	1,789.40
00035226	PMF RENTALS	FEB FEE.....		90.00
00035167	NICHOLAS PRICE	02/01 GYMNASTICS MEET.....		55.00
00035190	AARON PRITCHARD	02/03 MS BOYS BB (2-games).....	02/03 JV BOYS BB.....	121.00
*0000ERPS	PSERS	ER PYMT ADJ - HOYE.....		3,481.29
*ERPS0121	PSERS	JAN 2021 ER PYMT.....		400,447.53

* Denotes Non-Negotiable Transaction

- Payables within Check

P - Prenote

d - Direct Deposit

C - Credit Card Payment

Fund Accounting Check Summary

MAX - From 02/01/2021 To 02/28/2021

facksmc

Check #	Vendor Name	Description Of Purchase	Description Of Purchase	Check Amount
*ERPS0221	PSERS	PSERS ER PYMT 2/21.....		413,035.90
00035298	PURCHASE POWER	1/12-2/11 RENTAL-2/14 REFILL.....		2,056.00
00035173	QUESTEQ	FEB ETM.....		22,531.50
00035227	QUILL	GUIDANCE HP26 TONER.....		121.79
00035299	REACH CYBER CHARTER SCHOOL	FEB 3-REG/1-SE.....		5,673.85
00035174	R.J. RHODES TRANSIT	JAN REG CONTRACT SVC.....	JAN S/E CONTRACT SVC.....	134,729.51
00035161	JEFF SANTARSIERO	01/28 V GIRLS BB.....		76.00
00035218	JEFF SANTARSIERO	02/02 V GIRLS BB.....		76.00
00035164	KAREN SAVIE	02/01 GYMNASTICS MEET.....		55.00
00035229	SAW SALES & MACHINERY CO	FIEDLER PLANER KNIVES.....		42.10
00035290	MARK SCAPPE	02/17 V BOYS BB.....		76.00
00035289	MARIO O'DELL SENECA	02/03 V BOYS BB.....	02/13 V BOYS BB.....	152.00
00035148	CLARENCE SEYBERT II	01/25 JV GIRLS BB.....		55.00
00035245	KEVIN SIEGWARTH	20-21 ALLOWANCE.....		80.00
00035179	SECURITY SYSTEMS OF AMERICA	FEB ALARMS.....		119.85
00035232	STAPLES CREDIT PLAN	TL HP CYAN TONER.....	RR HP BLACK TONER.....	598.63
00035180	SUNBELT STAFFING	CG SPEECH SUB 1/11-15 E.KING.....	CG SPEECH SUB 1/18-22 E.KING.....	5,449.25
00035233	SUNBELT STAFFING	CG SPEECH SUB 1/25-29 E.KING.....		2,751.25
00035249	SUNBELT STAFFING	CG SPEECH SUB 02/01-05.....	CG SPEECH SUB 02/08-12.....	4,952.25
00035181	SUPERIOR BUSINESS SOLUTIONS	1099M & NEC FORMS FOR A/P.....		47.98
00035212	ERIC SUSICH	02/05 V BOYS BB.....		76.00
00035272	ERIC SUSICH	02/13 V GIRLS BB.....		76.00
00035182	T-MOBILE	12/21-01/20 MOBILE INTERNET.....		1,500.00
00035303	THE EDUCATION CENTER AT THE WATSON INSTITUTE	JAN SPEECH/ED CB.....		875.00
00035184	THE YORKE AGENCY, INC	MALY BOND RENEWAL EXP 3/3/22.....		250.00
00035304	TRI-STATE WATERS	MAINT.....	CG NURSE.....	104.50
00035186	UNIFIRST CORPORATION	UNIFORMS.....		1,466.66
00035305	UNIVERSITY OF OREGON	easyCBM MATH FOR CG & TL.....		1,590.00
00035183	THE UPS STORE	01/16 SAM BANNERS TO JOSTENS.....		22.69
00035302	SCOTT VANNOY	02/11 V GIRLS BB.....		76.00
00035187	VERIZON	01/25-02/24 MS.....		41.85
00035306	VERIZON WIRELESS	12/23-01/22 CELLS.....	EQUIP CHGS PERRY/VUKOVCAN.....	1,715.86
00035188	VISION BENEFITS OF AMERICA	FEB VISION.....		2,381.90
00035246	MEGAN KRZWICK	UNIFIED SPORT COACH STIPEND.....		500.00
00035189	WASTE MANAGEMENT	FEB HS.....	FEB MS.....	5,853.54
00035234	WASTE MANAGEMENT	DISPOSE OF 4FT LAMPS 12/29/20.....		1,031.55
00035239	CARDMEMBER SERVICE	CLIFFORD GOES TO KDGN BKS.....	BCET CRAIG W.WATER TESTERS.....	2,097.04
00035307	WESTERN PA SCHOOL FOR BLIND CHILDREN	JAN SVCS.....		2,107.00

* Denotes Non-Negotiable Transaction

- Payables within Check

P - Prenote

d - Direct Deposit

C - Credit Card Payment

Fund Accounting Check Summary

MAX - From 02/01/2021 To 02/28/2021

facksmc

Check #	Vendor Name	Description Of Purchase	Description Of Purchase	Check Amount
00035250	WEX BANK	01/18-02/12 GAS SHELL.....		991.75
00035235	WHITE REALTY ADVISORS, LLC	APPRAISE 12-PARCELS BV MALL.....		8,500.00
			10-GENERAL FUND	3,292,287.27
			Grand Total Manual Checks :	2,077,175.95
			Grand Total Regular Checks :	1,215,111.32
			Grand Total Direct Deposits:	0.00
			Grand Total Credit Card Payments:	0.00
			Grand Total All Checks :	3,292,287.27

* Denotes Non-Negotiable Transaction

- Payables within Check P - Prenote d - Direct Deposit C - Credit Card Payment

Fund Accounting Check Summary

CAFETERIA - From 02/01/2021 To 02/28/2021

ATTACHMENT C

Check #	Vendor Name	Description Of Purchase	Description Of Purchase	Check Amount
00001659	AIS COMMERCIAL PARTS & SERVICE	REPAIR MS WALK-IN FREEZER.....		331.48
00001667	AIS COMMERCIAL PARTS & SERVICE	2/17-19 LABOR TL WALK-IN FRZR.....		1,950.53
00001660	CM REGENT, LLC	FEB LIFE.....		9.75
00001661	CROWN BENEFITS ADMINISTRATION	FEB MEDICAL.....		5,760.00
00001662	GUARDIAN	FEB DENTAL.....		228.77
00001664	NUTRITION, INC.	01/09-01/15 FOOD SERVICE.....	01/02-01/08 FOOD SERVICE.....	27,422.49
00001663	JULIE REESE	20-21 ALLOWANCE.....		80.00
00001668	STATE INDUSTRIAL PRODUCTS	FEB DRAIN MAINT HS.....	FEB DRAIN MAINT TL.....	275.59
00001665	VISION BENEFITS OF AMERICA	FEB VISION.....		36.90
00001666	CARDMEMBER SERVICE	SAFEWARE 16oz FOOD CONTAIN.....	LATEX GLOVES/ZIP TOP BAGS.....	2,102.01

51-FOOD SERVICE/CAFETERIA 38,197.52

Grand Total Manual Checks :	0.00
Grand Total Regular Checks :	38,197.52
Grand Total Direct Deposits:	0.00
Grand Total Credit Card Payments:	0.00
Grand Total All Checks :	38,197.52

- Payables within Check * Denotes Non-Negotiable Transaction
 P - Prenote d - Direct Deposit C - Credit Card Payment



ACT 32 Earned Income Tax Monthly Report
Central Valley SD - 00 04 190 000
Month/Year: February, 2021

1883 Jury Road
Pen Argyl, PA 18072
610-588-0965, extension 2394

ATTACHMENT D

Schedule A: Earned Income Tax (EIT) Collections, Receipts, and Distributions for PSD

Collections and Receipts:	Monthly Total
Collections:	
Resident EIT from Employers/Taxpayers within the TCD	236,808.58
Resident EIT from other TCDs	85,126.68
Non-Resident EIT for Political Subdivisions within TCD	0.00
Delinquent Earned Income Taxes Collected	<u>1,647.29</u>
Total Collections	323,582.55
Receipts:	
Investment Income	0.00
Cost Collected by Tax Officer	<u>1,211.08</u>
Total Receipts	1,211.08
Total Collections and Receipts	<u>324,793.63</u>
Distributions and Disbursements:	
Distributions:	
Distributions to PSD	<u>318,439.42</u>
Total Distributions	318,439.42
Disbursements:	
Taxpayer Refunds	77.13
Tax Officer Commissions on Collections	4,988.80
Investment Income Retained by Tax Officer	0.00
Postage Fees	77.20
Cost Retained by Tax Officer	<u>1,211.08</u>
Total Disbursements	6,354.21
Total Distributions and Disbursements	<u>324,793.63</u>

RESOLUTION

ATTACHMENT E

CONCERNING INTERMEDIATE UNIT BUDGET *2020-06*

Section 914-A (6)(i) Act 102 of 1970, requires that the Intermediate Unit budget shall be approved by "at least a majority of the school districts comprising the intermediate unit."

At a meeting on March 18, 2021 by
a vote of _____ to _____ with _____ abstaining and _____
_____ absent, as recorded in the Minutes, the
members of the Board of Directors of the
Central Valley School District, a
member of the Beaver Valley Intermediate Unit No. 27,
approved or disapproved (please check one)
the Budget of the intermediate unit for the fiscal year
July 1, 2021 to June 30, 2022.

Board President

ATTEST:

Board Secretary

S E A L

INSTRUCTIONS: Each school district will file one copy of this form with the intermediate unit office and it shall be made part of the intermediate unit budget file to confirm compliance with Section 914-A(6)(i) Act 102 of 1970.

DECO-779 (1/76)

DRAFT - 2021-2022 BVU General Operating Budget - DRAFT
January 27, 2021

Expenditures	2019-2020		2020-2021		2021-2022		NOTES
	ACTUAL	BUDGET	BUDGET	PROPOSED	PROPOSED	PROPOSED	
10-2200-120-000-003					\$116,900.00		
Support Services-Instruc. Staff - Professional - Educational	\$127,848.00	\$147,450.00	\$147,450.00	\$147,450.00	\$116,900.00		Inst. Technology Specialist, CRST Lead
10-2200-150-000-003			\$62,724.00	\$62,724.00	\$54,345.00		IMS Secretary, Business Office Asst. (.5)
Sec/Clerical Salary	\$58,273.00	\$62,724.00	\$62,724.00	\$62,724.00	\$54,345.00		
10-2200-211-000-003			\$45,240.00	\$45,240.00	\$44,848.00		2.5 Employees
Hospitalization	\$47,446.00	\$45,240.00	\$45,240.00	\$45,240.00	\$44,848.00		
10-2200-212-000-003			\$2,070.00	\$2,070.00	\$2,040.00		2.5 Employees
Dental	\$1,905.00	\$2,070.00	\$2,070.00	\$2,070.00	\$2,040.00		
10-2200-213-000-003			\$209.00	\$209.00	\$195.00		2.5 Employees
Life Insurance	\$209.00	\$209.00	\$209.00	\$209.00	\$195.00		
10-2200-215-000-003			\$430.00	\$430.00	\$425.00		2.5 Employees
Vision	\$362.00	\$430.00	\$430.00	\$430.00	\$425.00		
10-2200-220-000-003			\$16,087.00	\$16,087.00	\$13,100.00		FICA .0765
Social Security	\$14,027.00	\$16,087.00	\$16,087.00	\$16,087.00	\$13,100.00		
10-2200-230-000-003			\$72,531.00	\$72,531.00	\$59,850.00		Retirement
Retirement	\$63,821.00	\$72,531.00	\$72,531.00	\$72,531.00	\$59,850.00		
10-2200-240-000-003			\$12,000.00	\$12,000.00	\$12,000.00		
Tuition Reimbursement	\$0.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00		
10-2200-260-000-003			\$2,102.00	\$2,102.00	\$2,157.00		
Worker's Comp	\$1,325.00	\$2,102.00	\$2,102.00	\$2,102.00	\$2,157.00		
10-2200-324-000-003			\$1,000.00	\$1,000.00	\$1,000.00		Professional Development
Professional Educational Svcs	\$5,100.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00		
10-2200-390-000-003			\$79,390.00	\$79,390.00	\$81,460.00		i.e. Questeg, web hosting, server support
Other Purchased Prof. and Tech. Services	\$73,673.00	\$79,390.00	\$79,390.00	\$79,390.00	\$81,460.00		
10-2200-430-000-003			\$5,000.00	\$5,000.00	\$5,000.00		
Equipment/Technology Repair	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00		
10-2200-440-000-003			\$18,000.00	\$18,000.00	\$18,000.00		
Copier & Printing Equipment	\$19,470.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00		Director of Technology Travel
10-2200-580-000-003			\$420.00	\$420.00	\$6,000.00		
Travel, Director of Technology	\$420.00	\$420.00	\$420.00	\$420.00	\$6,000.00		
10-2200-581-000-003			\$6,145.00	\$8,000.00	\$6,000.00		Instructional Technology Specialist Travel
Travel, Instructional Technology Specialist	\$6,145.00	\$8,000.00	\$8,000.00	\$8,000.00	\$6,000.00		
10-2200-593-000-003			\$87,312.00	\$87,000.00	\$80,100.00		Pass-through initiatives, Technology (Discovery, Overdrive), SSOW
Distance Learning	\$87,312.00	\$87,000.00	\$87,000.00	\$87,000.00	\$80,100.00		
10-2200-610-000-003			\$5,000.00	\$5,000.00	\$5,000.00		
Supplies	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00		
10-2200-610-300-003			\$15,084.00	\$12,000.00	\$24,500.00		
Technology Supplies	\$15,084.00	\$12,000.00	\$12,000.00	\$12,000.00	\$24,500.00		
10-2200-618-000-003			\$1,060.00	\$3,500.00	\$3,130.00		i.e. Zoom, VM Ware, MS EES, Team Viewer
Administrative Software, Licences	\$1,060.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,130.00		
10-2200-640-000-003			\$0.00	\$1,000.00	\$1,000.00		
Professional Books	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00		
10-2200-750-000-003			\$0.00	\$12,000.00	\$50,300.00		Infrastructure Upgrades (i.e. Server upgrades)
Technology Equipment	\$0.00	\$12,000.00	\$12,000.00	\$12,000.00	\$50,300.00		
IMS TOTAL	\$528,480.00	\$577,452.00	\$577,452.00	\$567,350.00	\$567,350.00		
10-2300-113-000-003			\$133,000.00	\$136,500.00	\$140,000.00		Executive Director
Executive Director Salary	\$133,000.00	\$136,500.00	\$136,500.00	\$136,500.00	\$140,000.00		
10-2300-115-000-003			\$2,700.00	\$2,700.00	\$2,700.00		
Recording Secretary	\$2,700.00	\$2,700.00	\$2,700.00	\$2,700.00	\$2,700.00		
10-2300-150-000-003			\$114,148.00	\$117,855.00	\$120,148.00		2 Confidential Secretaries, .5 Receptionist
Support Services-admin - Office / Clerical	\$114,148.00	\$117,855.00	\$117,855.00	\$117,855.00	\$120,148.00		
10-2300-170-000-003			\$0.00	\$0.00	\$0.00		Part-time Custodian
Support Services-admin - Operative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
10-2300-211-000-003			\$64,796.00	\$64,234.00	\$57,726.00		3.5 Employees
Hospitalization	\$64,796.00	\$64,234.00	\$64,234.00	\$64,234.00	\$57,726.00		
10-2300-212-000-003			\$2,759.00	\$2,898.00	\$2,856.00		3.5 Employees
Dental	\$2,759.00	\$2,898.00	\$2,898.00	\$2,898.00	\$2,856.00		
10-2300-213-000-003			\$559.00	\$593.00	\$506.00		3.5 Employees
Life Insurance	\$559.00	\$593.00	\$593.00	\$593.00	\$506.00		
10-2300-215-000-003			\$526.00	\$602.00	\$595.00		3.5 Employees
Vision	\$526.00	\$602.00	\$602.00	\$602.00	\$595.00		
10-2300-220-000-003			\$18,857.00	\$19,443.00	\$19,965.00		FICA .0765
Social Security	\$18,857.00	\$19,443.00	\$19,443.00	\$19,443.00	\$19,965.00		
10-2300-230-000-003			\$85,673.00	\$88,710.00	\$91,865.00		Retirement
Retirement	\$85,673.00	\$88,710.00	\$88,710.00	\$88,710.00	\$91,865.00		
10-2300-260-000-003			\$1,909.00	\$2,571.00	\$3,613.00		
Worker's Compensation	\$1,909.00	\$2,571.00	\$2,571.00	\$2,571.00	\$3,613.00		
10-2300-330-100-003			\$0.00	\$5,500.00	\$5,500.00		Audit and PSBA Policy Service
Professional Services	\$0.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00		
10-2300-330-200-003			\$2,500.00	\$2,500.00	\$2,500.00		
Solicitor	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00		
10-2300-330-200-003			\$1,756.00	\$5,000.00	\$5,000.00		Other Legal Services
Legal Fees	\$1,756.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00		
10-2300-420-000-003			\$19,311.00	\$40,000.00	\$40,000.00		Central Office Utilities
Support Services-admin - Utility Services	\$19,311.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00		
10-2300-430-000-003			\$13,516.00	\$17,000.00	\$17,000.00		
Repairs Maintenance Contracts	\$13,516.00	\$17,000.00	\$17,000.00	\$17,000.00	\$17,000.00		
10-2300-520-000-003			\$3,128.00	\$8,500.00	\$8,500.00		Cyber Budgeted for 17/18 & 18/19
Support Services-admin - Insurance - General	\$3,128.00	\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00		
10-2300-530-000-003			\$1,900.00	\$2,100.00	\$2,100.00		
Postage	\$1,900.00	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00		
10-2300-531-000-003			\$3,045.00	\$3,000.00	\$3,000.00		Telephone
Telephone	\$3,045.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00		
10-2300-540-000-003			\$1,478.00	\$4,000.00	\$4,000.00		
Advertising	\$1,478.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00		
10-2300-550-000-003			\$0.00	\$500.00	\$500.00		
Printing	\$0.00	\$500.00	\$500.00	\$500.00	\$500.00		
10-2300-580-000-003			\$12,628.00	\$15,000.00	\$15,000.00		
Exec Director Travel	\$12,628.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00		
10-2300-580-200-003			\$638.00	\$3,500.00	\$3,500.00		
Local Board Travel	\$638.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00		
10-2300-580-300-003			\$1,463.00	\$4,000.00	\$4,000.00		
State Board Travel	\$1,463.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00		
10-2300-593-000-003			\$50,229.00	\$11,500.00	\$11,500.00		Meeting Expenses and Fees
MISC	\$50,229.00	\$11,500.00	\$11,500.00	\$11,500.00	\$11,500.00		
10-2300-610-000-003			\$7,142.00	\$7,000.00	\$7,000.00		
Office Supplies	\$7,142.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00		

Expenditures	2019-2020 ACTUAL	2020-2021 BUDGET	2021-2022 PROPOSED	NOTES
10-2300-640-000-003	\$800.00	\$1,000.00	\$1,000.00	
Professional Books				
10-2300-810-200-003	\$9,805.00	\$14,500.00	\$14,500.00	PSBA, Tri State Univ of Pitt, ASCO, AASA
Professional Organization Dues				
ADMIN & ADMIN TOTAL	\$554,266.00	\$580,706.00	\$582,574.00	
10-2510-330-000-003	\$8,024.00	\$12,000.00	\$12,000.00	Payroll Service, Interstate Tax, OMNI, ADP
Fiscal Services - Other Professional Services				
10-2590-330-000-003	\$8,024.00	\$12,000.00	\$12,000.00	
Bank Fee's				
BUSINESS SUPPORT TOTAL	\$8,024.00	\$12,000.00	\$12,000.00	
10-2800-130-000-003	\$97,051.00	\$108,000.00	\$111,000.00	Curriculum Director
Professional Salary				
10-2800-150-000-003	\$33,881.00	\$35,296.00	\$36,711.00	Clerical/SA Payroll
Sec/Clerical Salary				
10-2800-211-000-003	\$23,284.00	\$25,866.00	\$25,679.00	3 Employees
Hospitalization				
10-2800-212-000-003	\$1,522.00	\$1,656.00	\$1,632.00	3 Employees
Dental				
10-2800-213-000-003	\$169.00	\$182.00	\$156.00	3 Employees
Life Insurance				
10-2800-215-000-003	\$290.00	\$344.00	\$340.00	3 Employees
Vision				
10-2800-220-000-003	\$10,016.00	\$10,962.00	\$11,300.00	FICA .0765
Social Security				
10-2800-230-000-003	\$43,468.00	\$49,451.00	\$51,626.00	Retirement
Retirement				
10-2800-260-000-003	\$1,113.40	\$1,433.00	\$1,863.00	
Worker's Compensation				
10-2800-580-000-003	\$5,241.00	\$10,000.00	\$10,000.00	
Travel Exp for Director of Curriculum				
10-2800-610-000-003	\$870.60	\$2,000.00	\$3,000.00	
Office Supplies				
EDUC PLANNING TOTAL	\$216,906.00	\$245,190.00	\$253,307.00	
10-2990-899-000-RTT				Phased out
RTT3 Pass Thru				
10-5130-000-000-003	\$ 10,000.00	\$10,000.00	\$10,000.00	Committed funds reserved for building maintenance
Budgetary Reserve				
10-5230-000-000-003	\$ 16,250.00	\$65,000.00	\$65,000.00	Loan Payment
Capital Projects Fund Transfers -				
TOTAL OTHER	\$ 26,250.00	\$ 75,000.00	\$ 75,000.00	
ALL TOTALS FOR REPORT	\$1,333,926.00	\$1,490,348.00	\$1,490,231.00	
Revenue				
Beginning Balance	\$38,960.00	\$ 404,782.00	\$ 392,512.00	40% of Fund Balance
10-6510-000-003-000	\$73,761.00	\$10,000.00	\$5,000.00	Interest
Interest				
10-6821-000-PIC-000	\$107,425.00	\$115,000.00	\$35,000.00	Career Readiness
PA Institute of Instructional Coaching (PIC)				
10-6910-000-000-003	\$15,723.00	\$5,000.00	\$5,000.00	Conference Room Rental
Conference Room Income				
10-6960-010-000-003	\$199,123.00	\$230,000.00	\$236,000.00	Revenue side of 2200-593, 2300-593 & Local Income
Local Income				
10-6947-000-000-003	\$171,866.00	\$171,866.00	\$171,866.00	No Increase
General Operating Subsidy				
10-7810-000-000-003	\$22,306.00	\$23,354.00	\$22,183.00	State FICA Reimbursement
Commonwealth				
10-7820-000-000-003	\$109,988.00	\$105,346.00	\$101,670.00	State Retirement Reimbursement
Retirement State Reimbursement				
10-8200-000-000-003	\$154,061.00	\$100,000.00	\$196,000.00	State-Wide System of Support includes PA Smart Grant and STEM Grant
Unrestricted Grants-in-aid From The Fed. Gov-Cap Bldg Funds				
10-9810-000-000-003	\$440,713.00	\$325,000.00	\$325,000.00	i.e., Title Funds, NPS Admin, ESL, CPE, CORE
General Fund Intrafund Transfers				
ALL TOTALS FOR REPORT	\$1,333,926.00	\$1,490,348.00	\$1,490,231.00	

DRAFT - 2021-2022 District Contribution Chart - DRAFT
1/8/2021

INTERMEDIATE UNIT MEMBER DISTRICT		DISTRICT AID RATIO		DISTRICT WADM	DISTRICT WEIGHT FACTOR	VALUE PER WEIGHT FACTOR (ITEM E PART 1)	Proposed 2021-2022 WITHOLDING	2020-2021 WITHOLDING	Difference
COLUMN TOTALS					9353.9856	18.37	\$ 171,866	\$ 171,866	\$ -
Aliquippa	1.0000	0.7917	0.2083	1,393.000	290.161900	18.37	\$ 5,331.30	\$ 5,331	\$ -
Ambridge Area	1.0000	0.6326	0.3674	3,272.000	1202.132800	18.37	\$ 22,087.45	\$ 22,087	\$ -
Beaver Area	1.0000	0.5638	0.4362	2,450.000	1068.690000	18.37	\$ 19,635.63	\$ 19,636	\$ -
Big Beaver Falls Area	1.0000	0.8051	0.1949	2,100.000	409.290000	18.37	\$ 7,520.11	\$ 7,520	\$ -
Blackhawk	1.0000	0.5827	0.4173	2,809.000	1172.195700	18.37	\$ 21,537.40	\$ 21,537	\$ -
Central Valley	1.0000	0.5095	0.4905	2,687.000	1317.973500	18.37	\$ 24,215.85	\$ 24,216	\$ -
Freedom Area SD	1.0000	0.6156	0.3844	1,661.000	638.488400	18.37	\$ 11,731.30	\$ 11,731	\$ -
Hopewell Area SD	1.0000	0.5880	0.4120	2,551.000	1051.012000	18.37	\$ 19,310.82	\$ 19,311	\$ -
Midland Borough SD	1.0000	0.8316	0.1684	435.000	73.254000	18.37	\$ 1,345.94	\$ 1,346	\$ -
New Brighton Area SD	1.0000	0.7801	0.2199	1,676.000	368.552400	18.37	\$ 6,771.62	\$ 6,772	\$ -
Riverside Beaver County	1.0000	0.6265	0.3735	1,757.000	656.239500	18.37	\$ 12,057.45	\$ 12,057	\$ -
Rochester Area SD	1.0000	0.7447	0.2553	920.000	234.876000	18.37	\$ 4,315.51	\$ 4,316	\$ -
South Side Area SD	1.0000	0.5129	0.4871	1,226.000	597.184600	18.37	\$ 10,972.40	\$ 10,972	\$ -
Western Beaver County SD	1.0000	0.6762	0.3238	846.000	273.934800	18.37	\$ 5,033.15	\$ 5,033	\$ -