Construction Project Update November 2016

John A. Beddia from Crabtree, Rohrbaugh & Associates attended the public board meeting on Wednesday, November 9, 2016 to provide the Central Valley Board of Education and the public an update on District renovation plans to date. As has been discussed and presented publicly, the Board has authorized Crabtree, Rohrbaugh & Associates to move forward with Phase I renovation plans to perform comprehensive renovations to Todd Lane Elementary School. The architects have spent the last two months designing conceptual plans for Todd Lane. In addition to a complete overhaul of all electrical and mechanical systems, to include air conditioning, as well as renovations to classrooms, flooring, fixtures, and casework, early design concepts are focused on the following:

- Site Improvements to address safety
 - Redesign traffic flow
 - o Pedestrian access
 - Bus, student, and parent cueing
 - Deliveries and service entrances
 - Accessible parking
- Redefining and relocation of the main entrance and the main office to the building to improve security and supervision
- LDP requirements for stormwater management
- Renovate the existing cafeteria to be the new kitchen with exterior access for deliveries
- Utilize existing courtyard space for the new cafeteria
- Develop a commons area for students on the main floor of the building

Currently the budget for Todd Lane Elementary is approximately \$16.5 million dollars. The District anticipates Todd Lane construction to last 16-17 months beginning in June of 2017.

In addition to the Phase I Todd Lane planning, Crabtree has begun initial work on developing a budget for District Athletic Facilities that need addressed as part of the Phase I construction plan. A preliminary budget of between 1.7 and 1.9 million would address the following needs:

- Track Resurfacing
- Tennis Court Resurfacing
- Stadium Lighting
- Pedestrian access, ramps, and stairs
- Turf Replacement
- Stadium Scoreboard Replacement

The Board is reviewing the proposed scope of work and budget planned for the District Athletic Facilities presented during the feasibility study. That scope is being revised by the architects and engineers to obtain a cost to phase in needed work on those facilities. The Board may authorize CRA to proceed after consideration of the additional cost information once received. The tentative schedule for this phase would permit construction to begin in June 2017 and be complete August 2017.

A copy of the PowerPoint presented at the November meeting can be found on the District website.

Mr. Nicholas Perry Superintendent