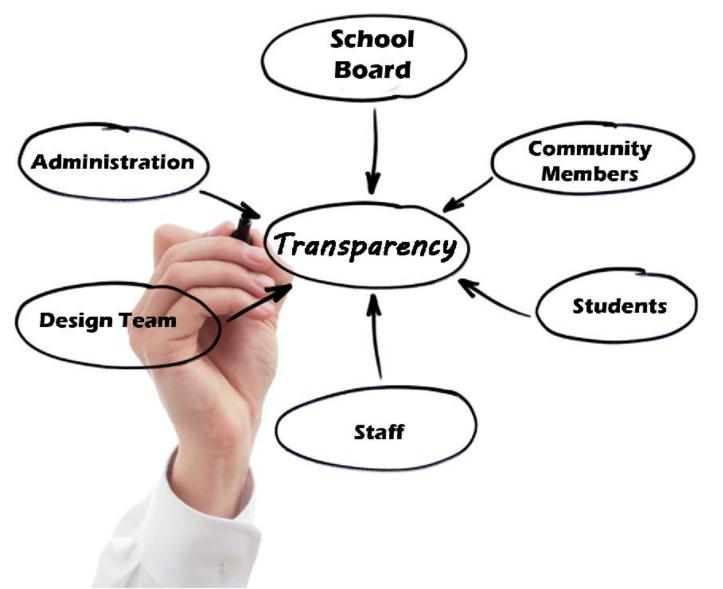


Crabtree, Rohrbaugh & Associates, Architects



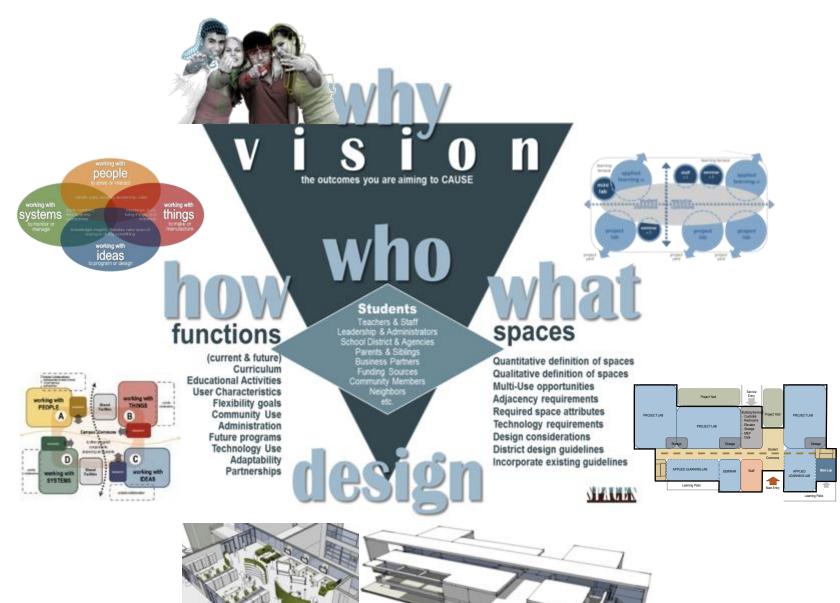
Agenda

- Community Engagement Team
- Educational Planning
- Preliminary Reports:
 - Architectural Assessments
 - Building Systems Cost Rage
- Guiding Principles
- Next Step.....



Community Engagement Team

- October 6, 2015 Presentation
 - Reviewed Structure & Purpose
 - Reviewed Work performed to date
 - Discussed Aspects / Goals of a Study
 - Reviewed Process
- Establish Community Partnerships
- Ensure Accurate and Timely Information is shared



Educational Planning

- **DISCOVERY** Fine-tuning the process & understanding your "givens"
 - Program, schedule & plan reviews
 - Information gathering

VISIONING - Establishing the "Big Idea" and Guiding Principles

- Vision for the Future What is your Educational Model
- Goals & Guiding Principles

- SYNTHESIS -

- **S** Translating Goals into ideas and strategies for facilities
 - Updates to Educational Specifications
 - Program & planning diagrams

PRE-DESIGN - Collaborating to translate your vision into reality

- Floor plans
- Aesthetic / Character studies
- Furniture & equipment layouts



students in their favorite spaces...



unstructured space





Educational Planning

What has been done so far...

- Visioning Kick-off meetings
- Planning session with Administrative Team
- Information gathering, current operations

Common to explore...

- Space challenges affect learning opportunities
- More collaboration is desired, difficult in current buildings
- Important to connect students and teachers (relationships)
- Students want more hands-on experiences
- Recognition that learning also occurs offcampus
- Variety is key, there is no single approach to teaching/learning





Educational Planning

Environments that support are:

Collaborative
Flexible
Transparent
Inspiring

ComfortableSafeColorfulTechnology RichConnectedAccessibleDay litSafe

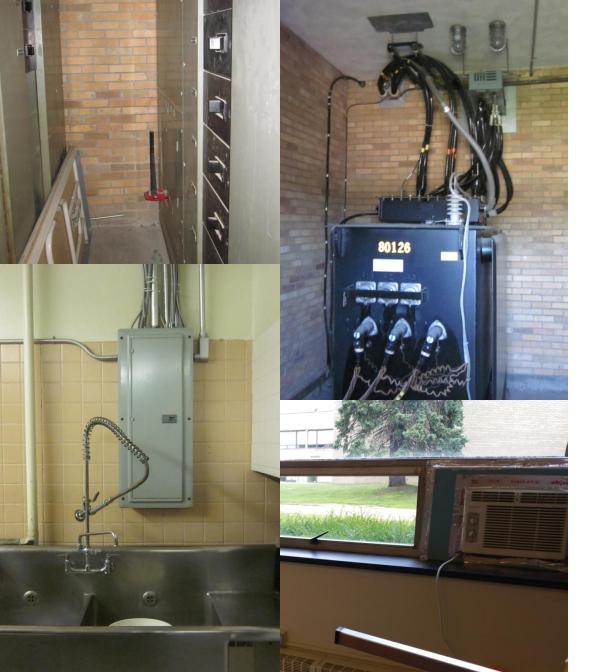


Marysville Getchel High School Campu DLR Group



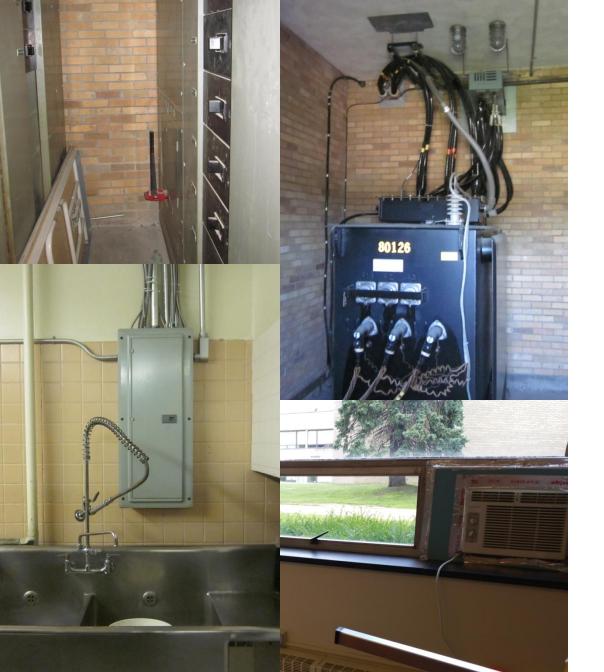


... space matters!



Preliminary Reports

- Architectural Assessments
 - Interior Environment; Finishes, Casework......
 - Building Envelope; Roofing, Windows, Doors
 - Coordination of MEP System Recommendations
- Building Systems Cost Range
 - Establish Baseline of Costs
 - Understand Expectations
 - Department of Education " Current Construction Standards"
 - 20 Year Reimbursement Cycle
 - Building Code Compliance



Preliminary Reports

- Building Systems Cost Range
 - Baseline of Costs AT STUDY LEVEL
 - Mechanical System (HVAC)
 \$28 32 /SF
 - Electrical Systems \$13 15 /SF
 - Technology Systems \$8 12/SF
 - Plumbing Systems \$8 10/SF
 - Fire Protection
 \$3 5 / SF

FACTORS: System Selection, Budget, Scope, Other

Start Thinking....

Guiding Principles

GOALS

Improve outdated facilities

Strengthen relationships

Foster a secure, healthy and nurturing environment

Rigorous programs and more personalized learning for every student

STRATEGIES

Reorganize building spaces to support learning communities

Modernize systems to improve security, air quality, comfort, lighting and energy efficiency

Increase opportunities for "real world" applications and project-based learning so each student develops competence, skills, initiative & persistence

Continue to foster critical thinking, communication, innovation and adaptability

Improve student and community facility use beyond the regular school day

OUTCOMES

Facility that is educationally, fiscally and environmentally sustainable to serve our community's needs for many decades

Students equipped to compete and succeed in a changing global society

What is important to the Board? Comprehensive vs. Limited Improvements ? Short Term vs. Long Term Solutions Fiscal Responsibility

Next Step

- Begin Enrollment & Building Capacity Analysis
- Continue Educational Program Planning
 - Right Sizing Spaces / Equity
 - 21st Century / Collaborative Spaces
 - Other ?
- Assemble Comprehensive Improvement Costs
- Discuss Short Term / Long Term Goals
- Establish Guiding Principles for Decision Making



