

Create S.M.A.R.T. Goals



Agenda

- Process
- Educational Programming
- Demographics / Capacity Analysis
- Building & Site Evaluations
- Discuss Committee Structure
- Schedule



Process - Overall

- Maintain focus on overall goals
- Maintain communication
- Allow time for revision and idea exploration
- District & Community own the process

CENTRAL VALLEY SCHOOL DISTRICT

CRABTREE, ROHRBAUGH & ASSOCIATES

Project Team John A. Beddia, AIA, LEED AP Role: Principal in Charge

Randy Davis Role: Director of Marketing & Client Relations

Tracy Rohrbaugh, Allied IIDA Role: Director of Interior Design Jeff Straub, AIA, LEED AP BD+C, CPETED Role: Project Architect

Scott Vencil Role: Education Planner

Danette M. Quave Role: Interior Design Project Manager

Brian Kilgus, LEED AP Role: QA / Cost Estimator

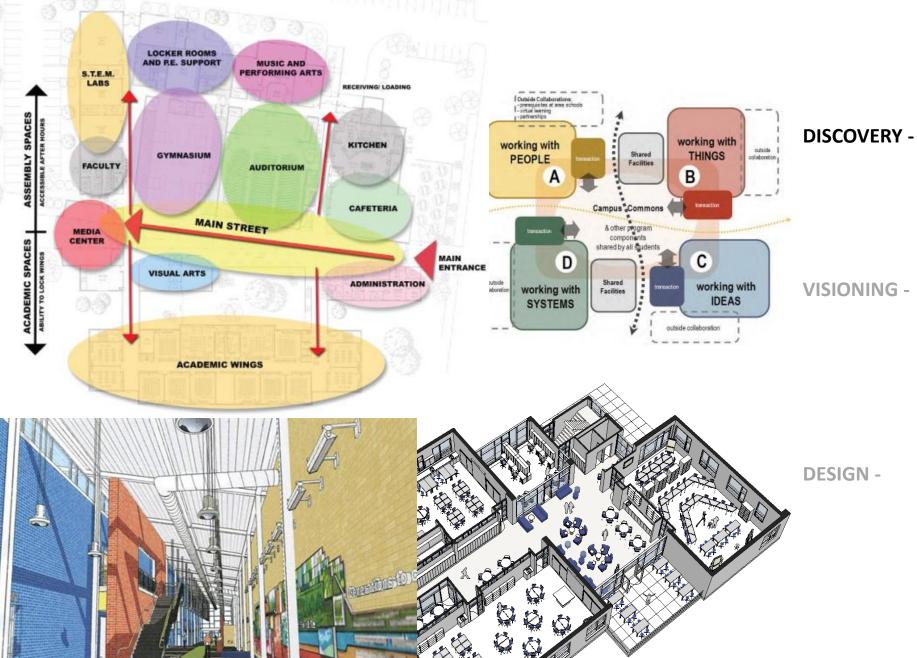
TOWER ENGINEERING	KEYSTONE STRUCTURAL
MEP & Technology James Kosinski, PE, LEED AP Role: Senior Project Manager	Structural Engineering Anthony L. Moscollic, PE Role: President/Project Manager
Thomas J. Gorski, PE, LEED AP Role: Mechanical Engineer	MCFARLAND KISTLER ASSOCIATES
John West, PE Role: Electrical Engineer	Foodservice Kenneth M. Kistler Role: Foodservice Project Manager
Michael Plummer, PE Role: Plumbing Engineer	

Process - Team

- CRA responsible to coordinate consultant efforts
- Establish clear line of communication

SLEIGHTER ENGINEERING

Site/Civil Engineering Robert W. Sleighter, PE Role: President/ Project Manager



Educational Program

- Develop understanding of your goals

- Identify key stakeholders among district staff
- Educational Program
- Information Gathering

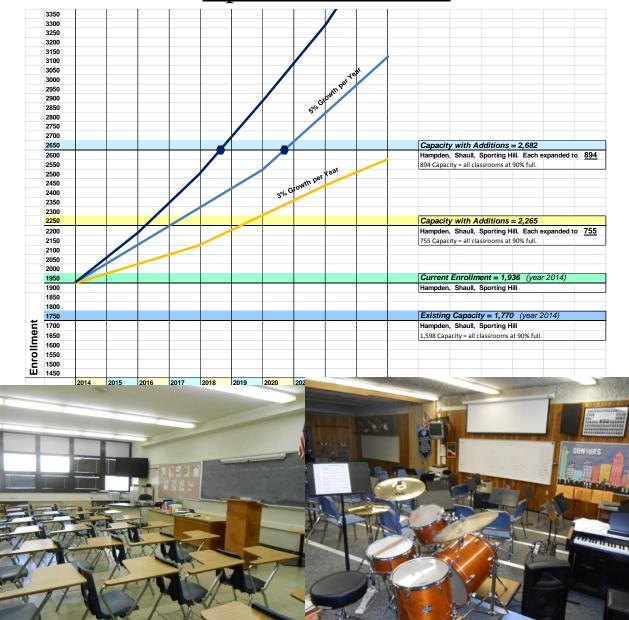
IING - <u>Establishing Guiding Principles</u>

- What is your Educational Model for the Future
- What standards are important to implement
- 21st Century Learning Environments
- Equity

Translating Goals into ideas and strategies for facilities

- Collaboration
- Building Organization
- Floor plans , Furniture & equipment layouts

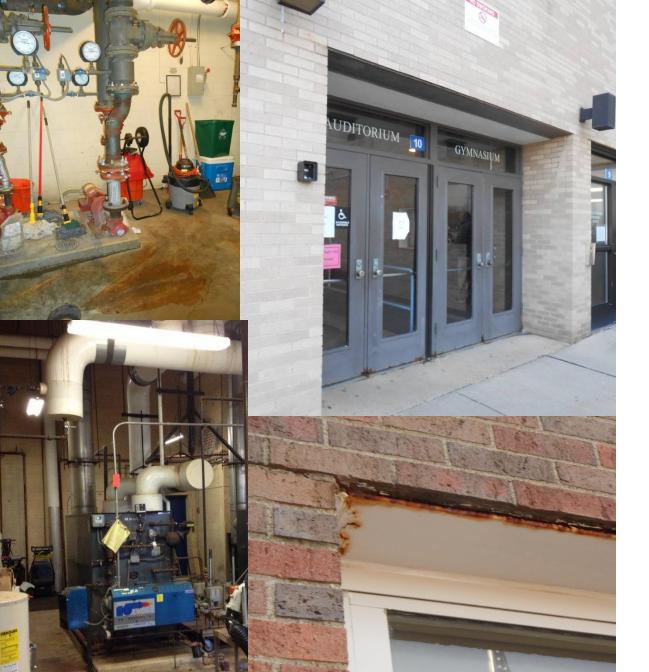
Updated PDE K 12



Demographics / Capacity

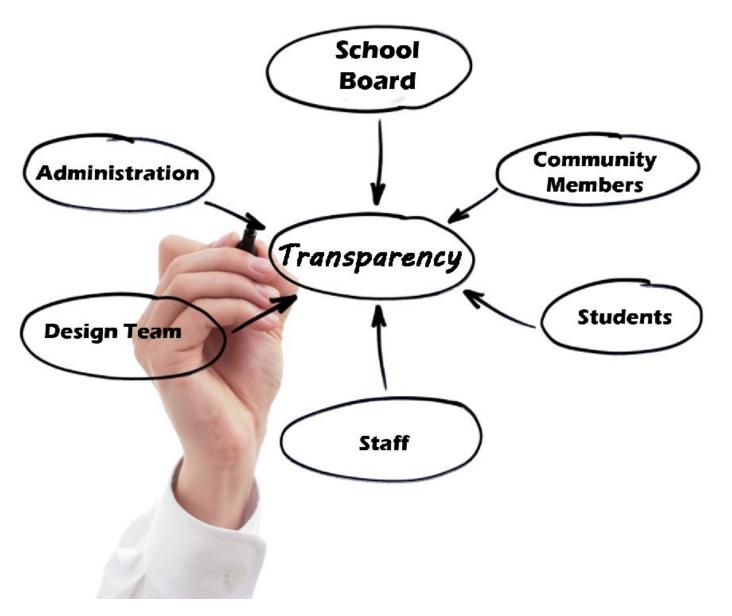
Demographics

- Report on Shell Development Meeting
 - RMU Economic Impact Study
- Review of Population & Growth
- PDE Projected Enrollment /Capacity
- Review of District prior study
- Develop understanding of current use of space



Building & Site Evaluations

- Review of Architectural, Mechanical, Electrical, Technology, Plumbing, Fire Protection Systems
 - Building Enclosure
 - Building Code Compliance / ADA
 - Define Desired vs. Required
 - Interior Environments
 - Life Cycle Cost Analysis where are you now ?
 - Explore Buildable Areas
 - Site Improvements; Traffic, Storm water, Athletics

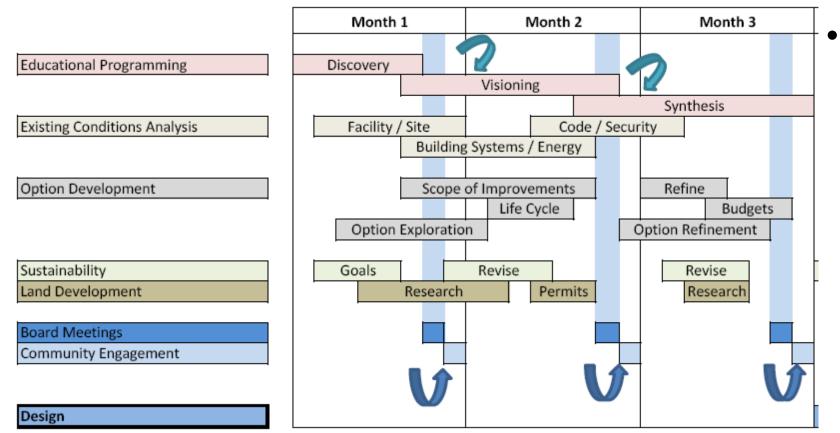


Committee Structure

- *Transparency*: Easy Access to Process
- Define Committee Structure & Purpose
 - Roles and responsibilities
 - Process for selection
 - Manageable size
 - Timing ; (Recommend end of August)
- Establish Community Partnerships
- Focus on Education / Fiscal Responsibility & avoid miscommunications

Schedule





Summer Goals

- Building and Site Assessments
- Assemble committee structure
- Begin discussing educational program
- First Board report September

